2019 Annual Report

Utah Partners FOR HEALTH

Providing Access to Healthcare for Those in Need

www.upfh.org

Message from the Board Chair

As I write you, we find ourselves as a nation, a state and a community, facing an unprecedented health crisis. Now more than ever, Utah Partners for Health (UPFH) mission rings true – to provide compassionate, comprehensive quality care to empower underserved individuals, families and

communities in a patient centered medical home. In 2019 we remained focused on our mission, expanding services across all services; medical, dental, behavioral health and vision care. In Utah, access to care remains a critical social determinant of health

UPFH, the highlight of the year was the purchase of an additional medical complex in West Jordan that houses the UPFH Family Clinic in West Jordan. Congressman Ben McAdams joined the

UPFH Board of Directors,

outcomes. As such, for

staff, community leaders at our ribbon cutting, celebrating our goal of addressing access needs while supporting our continued mission of an integrated patient centered medical home.

In 2018 the CDC reported Utah averaged 14.3 opioid involved overdose deaths per 100,000 persons1. Working with state and community organizations,



Tami Eckstein, Board Chair

UPFH has begun to offer **Medication Assisted Treatment** (MAT) for substance use disorders. Under this recognized best practice, UPFH treats the patient holistically, addressing cultural and societal barriers, chronic illness, and ineffective health care utilization. Behavioral health therapists, a RN casemanager and medical providers work with the patient to provide a compassionate continuum of care, empowering our patients in living a healthier life through medically supervised withdrawal.

Quality and innovation remain a cornerstone of the comprehensive primary and preventative services UPFH provides to some of the most vulnerable and underserved individuals in our community. In 2019 we were recognized by the National Rural Accountable Care Consortium as the only practice in Utah receiving an Exemplary Practice Transformation Award in the State of Utah. UPFH was also recognized as one of only three clinics in Utah to receive the highest award for controlling hypertension from the Million Hearts Coalition. As we moved into 2020, UPFH was the first

Utah Partners for Health Provided 6,489 individuals with Primary Health Care Sevices in 2019. This amounted to over 17,400 patient visits for individuals regardless of their ability to pay.

Our mission is to provide compassionate, comprehensive, quality care to empower underserved individuals, families, and communities in a patient centered medical home.

community health center in Salt Lake county to offer Covid-19 testing while quickly launching telehealth, offering our patients the ability to connect safely with our providers.

The Board and I are continually humbled by both the compassion and perseverance Kurt Micka and the UPFH team have brought in migrating these uncharted times. The steadfast focus on our mission and those we serve exemplifies how a small band of like-minded individuals can influence the health of a community – in ways that for some are lifesaving. Your support and partnership continue to pave our path to a healthier tomorrow for our patients, our communities and Utah. For this, the Board and I share our heartfelt thanks and continued appreciation.

Tami Eckstein Utah Partners For Health Board

Model 1

Partnering Clinics - We partner with healthcare providers who donate an average of 71% of their customary billing to our patients. This model allows us to leverage our donations to over \$9.00 in healthcare provided for every \$1.00 donated to direct services. Patients make a small co- payment (as if they had insurance), paying an average of 16% of the total healthcare bill. UPFH funds the remaining 13%. This is a viable and inexpensive option for patients needing primary care services, and often prevents unnecessary emergency room visits. UPFH works with over 100 health care professionals who partner with us in serving the underserved.

Model 2

Mobile Clinics- Medical/Eye Care

Our Mobile Clinic Programs reach into communities that experience cultural and transportation barriers, in addition to being low-income and lacking insurance. Patients receive free exams for acute, chronic, or mental health illnesses. Children and adults receive well checks, and students can receive a sports physical. Patients can be checked for diabetes, hypertension, urinary tract infections, strep throat, anemia, pregnancy, and receive nebulizer treatments for respiratory infections and asthma. Mobile Clinic clients typically would have used the emergency room or not sought care due to cost, transportation, or lack of understanding of the healthcare system. Mobile Eye patients receive an exam, a prescription for lenses andfree or low-cost lenses.

Model 3

Mid-Valley Health Clinic, UPFH Behavioral Health & Dental Clinic, UPFH Family Clinic - West Jordan

These three clinics operate as a Federally Qualified Health Center providing primary healthcare services for all patients' regardless of their ability to pay. We offer a discounted sliding fee schedule for patients 200% and below of the Federal Poverty Level. The clinics are accredited by the Joint Commission and certified as a Patient Centered Medical Home (PCMH).

Board of Directors

Tami Eckstein BOARD CHAIR

Sean Petersen TREASURER

Cheryl Shepherd SECRETARY

Kurt Micka CEO

Jessica Latham
Fahina Tavake-Pasi
Cescilee Rall
Alfred Murillo
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Scarleth Ramnarine
Alma Monge
Nathan Peterson

Corona-Virus Pandemic Response

Utah Partners for Health (UPFH) is part of a national network of safety net primary care providers that fill an important role in national, state, and local responses to the Coronavirus pandemic. UPFH contributes to response efforts by providing tests, triaging patients, providing care and reducing the burden on hospitals. We also play a role in addressing demand for behavioral health services and continuing primary care for patients with chronic conditions. Our patients are disproportional low-income and represented by minority groups, groups especially hard hit by the pandemic. Among the roughly 7,000 patients served by UPFH, 99% are low-income and 70% are racial or ethnic minorities. Like other outpatient health care providers, UPFH has had to adjust to stay-at-home orders, drops in patient visits for non-essential

care and workforce challenges.

UPFH will continue to play an important role in responding to the coronavirus pandemic and in providing access to care for communities disproportionately affected by COVID-19, especially as job losses mount and the number of people who are uninsured or covered by Medicaid rises. However, key findings from a HRSA survey highlight the significant operational challenges health centers are facing, which threaten their longer-term financial viability. While the emergency federal funding has provided so far has aided health centers coronavirus response, secure future funding will also be imporant to maintain the long-term viability of the primary care safety net after the pandemic is over.

Management Analysis

Utah Partners for Health is proud to announce the results of our 2019 Independent Auditor's report by Shaw & Company. "In our opinion, the financial statements present fairly, in all material respects, the financial position of Utah Partners for Health as of December 31, 2019, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America." Shaw and Co.

Utah Partners for Health's revenue was \$3,340,125 with the continued generosity of our donors and supporters. In-kind donations from our partner healthcare professionals totaled \$287,904 and represented 71% of Model I total healthcare access provided.

Model I leveraged

\$9.22 in healthcare

services for every

\$1.00 donated

in 2019

General Grant revenue increased \$198,845 due to the Federal grant for expanded

services. Our total operating budget was \$3,338,050.

Utah Partners for Health is excited to have provided access to over 15,800 patient encounters in need of healthcare in 2019 Since 2003 over 125,000 low-in-come individuals have now received care. We were able

Utah Partners for Health

Statement of Activities for the Year Ended December 31, 2019

	Unrestricted	Temporarily Restricted	Restricted Permanently	12/31/2019
Revenues				
Government Grants	1,954,243			1,954,243
In-Kind Donations	47,925			47,925
Private Grants	305,690	117,350		423,040
Donations	10,567			10,567
Other Revenue	64,592			64,592
Service Revenue	839,758			839,758
Net Assets Released from				
Restrictions	127,496	(127,496)		0
Total Revenues	3,350,271	(10,146)		3,340,125
Expenses				
Program Services	3,061,640			3,061,640
Management and General	249,758			249,758
Fundraising	26,652			26,652
Total Expenses	3,338,050			3,338,050
Total Net Assets	1,659,792			1,659,792

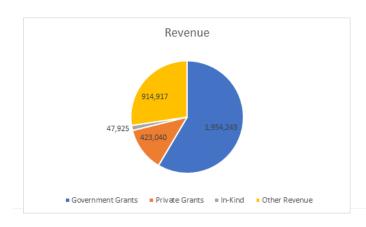
UPFH 2019 Independent Auditor's Report: Revenue & Expenses

to leverage \$9.22 in health-care services in Model I for every \$1.00 donated in 2019.

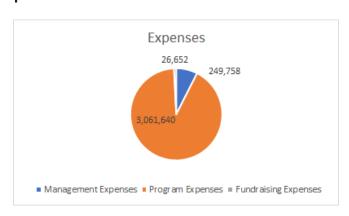
The increase in revenue over expenses in 2019 was due to the Oral Health Service Expansion Grant and the creation of three dental operatory's. We are dedicated to serving patients throughout Salt Lake and Tooele Counties, and plan to

continue to expand our services and funding base in the many years to come. We look forward to 2020 with the Mid-Valley Health Clinic,

the Utah Partners for Health Behavioral Health and Dental Clinics, the Mobile Medical and Eye Clinics, and our In-Clinic programs to continue to fill gaps in Utah's healthcare system. Income



Expense



For more information 801-417-0131



Providing Access in Healthcare for Those in Need

8446 South Harrison Street Midvale, Utah 84047

7651 S. Main Street Midvale, Utah 84047

9103 S. 1300 W. Ste 102 West Jordan, Utah 84088

Utah Partners for Health thanks our Generous Partners

United Way American Express State of Utah Primary Care Grants George S. and Dolores **Eccles Foundation UBS Bank Exodus Healthcare Network** Ally Bank Optum Bank Synchrony Bank Salt Lake County Health Department Sorenson Legacy Foundation JEPS Foundation **Utah Medical Association** Intermountain Healthcare Foundation Zion's Bank Utah Financial Association United Healthcare Utah Department of Health Cambia Foundation **Delta Dental Foundation** Mark & Kathie Miller Foundation University of Utah

Thank You to our Mobile Clinic Partners:

United Way The Utah Dream Center Kearns Jr High School Midvale City Comunidades Unidas Guadalupe Schools Boys and Girls Club Woodrow Wilson Elementary The Mexican Consulate National Tongan Society Roosevelt Elementary Granger **Elementary Deseret** Industries Orange Street Correctional New Life Christian Church **Granger Elementary** The LDS Church Oquirrh Hills Elementary

Robert Frost Elementary Kearns High School South Kearns Elementary International Rescue Committee PAL Boxing Center Food Banks Canyon School District Fortitude Treatment Center Moss Elementary The Road Home Midvale Shelter Copperview Elementary Midvale Elementary Hillcrest High School East Midvale Elementary Sandy Elementary Atherton Correctional Facility and Many Other Communitybased organizations (CBO's)

Thanks to our Partnering Providers:

Exodus Healthcare Network Exodus Urgent Care Exodus Clinic West Valley City Advanced Motion Physical Therapy Christian Counseling of Utah Magna Family Eye Care Gregory DuPont Pulmonologist Intermountain Healthcare Diagnostic Systems Intermountain Healthcare Optical Land Mountain View Physical Therapy Steven Miller Cardiology Charity Vision

Thank you for your support of Utah's medically underserved!

www.upfh.org